

Table 1: Format for Presenting the Outcome Budget Estimate (OBE) of the Strategic/Annual Action Plan of the National Council of Rural Institutes (NCRI)

S. No.	Project/ Programme/ Scheme/ Activity of the NCRI	Objective/ Outcome	Outlay, Year 2017-2018			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes/ Timelines	Remarks/ Risk Factors
			Non- Plan Budget Rs.in lakhs	Plan- Budget Rs.in lakhs	Comple- mentary Extra- Budgetary Resources				
1	2	3	4	5	6	7	8	9	10
1.	Curriculum Development	To work with higher educational institutions covering Natural and Social Sciences, Management Sciences and Engineering for developing curricula addressing challenges of rural communities for finding appropriate options to promote a just and equitable economic and social development	36.00	37.00	Nil	<ul style="list-style-type: none"> 10 round tables 10 workshops 5 workshops on Nai Talim 	7 Areas of higher education for Curriculum Development on Rural Concerns identified	Annual Action Plan is being implemented from April 2017 to March 2018	Actual academic schedules of partner institutions may be at slight variance with their committed schedules Timely availability of human and financial resources
2.	Capacity Building	To network with educational institutions of higher learning, local governments, development agencies, gram sabhas and Industry in order to develop synergic convergence of human resources which are socially and economically just and inclusive for the vulnerable sections of rural India	90.00	90.63	Nil	<ul style="list-style-type: none"> 7 Faculty Development Programmes of 7 days each 7 NSS Officers Rural Immersion Training Programmes 	7 identified areas of concern developed for addressing Rural Concerns in the Higher Education	Annual Action Plan is being implemented from Aug 2017 to March 2018	
3.	Research and scholarship	To study rural society and rural economy through higher educational institutions in order to address the development needs and challenges through participatory mechanisms basing on local resources and rural concerns	75.00	75.00	Nil	<ul style="list-style-type: none"> 50 Interns, 20 Rolling Interns 15 Research Fellows 20 Small Research Projects 3 Research Surveys 	Research and Scholarship on rural concerns promoted in 20 Universities /Institutes	Annual Action Plan is being implemented from May 2017 to March 2018	
4.	Standardisation and Accreditation of Courses	To study the process of transaction of higher education addressing rural concerns and promote Standardisation for Accreditation of Courses on Rural Engagement	29.00	29.50	Nil	<ul style="list-style-type: none"> 5 Consultation on Curricular Framework 7 courses will be developed 	National Curricular Framework on Higher Education on Rural Concerns draft version ready	Annual Action Plan is being implemented from April 2017 to March 2018	
5.	Outreach on Rural Higher Education	To adopt interdisciplinary approach and work with faculty members and Post Doctoral Fellows, through workshops for addressing challenges of the rural communities in finding appropriate social and economic responses as per the local and global opportunities in livelihoods.	8.00	8.80	Nil	<ul style="list-style-type: none"> 12 News Letters 4 Quarterly publications 2 Vols Journal 20 Research Publications 	Structure of scrutiny on Standardisation for Accreditation of Courses on Rural Engagement Courses ready	Annual Action Plan is being implemented from April 2017 to March 2018	
Grand Total			238.00	240.93					

Rating Criteria Physical = >95 Outstanding, >85 Very Good, > 75 Good, >65 Fair and < 65 Poor

Rating Criteria Financial (Utilisation of Funds) = >95 Outstanding, >85 Very Good, > 75 Good, >65 Fair and < 65 Poor

Rating criteria Raising of Programme Funds >5% Outstanding, >4% Very Good, > 3% Good, >2% Fair and <2% Poor